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FISCAL IMPACT STATEMENT

LS 6407

BILL NUMBER: SB 184

NOTE PREPARED: Dec 15, 2004

BILL AMENDED:

SUBJECT: State Information Technology.

FIRST AUTHOR: Sen. Ford

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill creates the Information Technology Department. It transfers to the new department the duties, rules, personnel, funds, and equipment of the Division of Information Technology of the Department of Administration and the Technology Oversight Commission.

Effective Date: July 1, 2005.

Explanation of State Expenditures: The Department of Information Technology, created in this bill, will combine the rules, personnel, funds, and equipment of two existing agencies: the Department of Administration's Division of Information Technology and the Information Technology Oversight Commission. The cost of this general restructuring is expected to be limited. The transition is not expected to necessitate the hiring of additional support staff or require additional office space.

The December 7, 2004, state staffing report indicates that the Department of Administration's Division of Information Technology (DoIT) currently has 119 positions filled, and approximately 43 vacancies. The Information Technology Oversight Commission (ITOC) has 7 positions, of which 5 are filled.

DoIT is funded through the Data Processing Rotary Fund and the Telephone Rotary Fund. Revenue to these rotary funds comes from fees assessed on state agencies. During the FY 2004 - FY 2005 biennium, DoIT is budgeted approximately \$59,587,500 each year. DoIT also receives an annual \$2.18 M appropriation from revenue to the state's Pay Phone Account.

ITOC receives a General Fund appropriation. During the current biennium, ITOC was budgeted \$663,403 each

year. The bill specifies that the FY 2006 appropriation to DoIT and to ITOC are transferred to the Department of Information Technology beginning July 1, 2005.

The bill also adds the Chief Information Officer of the Department of Information Technology to the membership of the Information Technology Oversight Commission, the Intelenet Commission, and the Enhanced Data Access Commission. The bill also conforms the membership of the State Commission on Public Records to the creation of the new Department.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Administration; Information Technology Oversight Commission; Intelenet Commission; Enhanced Data Access Commission; State Commission on Public Records.

Local Agencies Affected:

Information Sources: Auditor of State; State Budget Agency.

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